WAITT FOUNDATION ROC Grants Grant Period

<u>REVENUE / OTHER FUNDING:</u>		
TBD	\$	-
TBD	\$	-
TBD	<u>\$</u>	-
TOTAL REVENUE	<u>\$</u>	-

EXPENSES:

Personnel:	
Salaries	-
Employee Benefits & Payroll Taxes	<u> </u>
Subtotal Personnel	
Non-Personnel:	
Professional Fees	-
Interns	-
Travel	-
Meetings & Events	-
Grants & Pass-throughs	-
Subscriptions & Dues	-
Printing	-
Communications	-
Postage & Delivery	-
Information Technology	-
Equipment & Supplies	-
Media Services	-
Recordkeeping & Accounting	-
Rent & Occupancy	
Subtotal Non-Personnel	<u> </u>

TOTAL EXPENSES

\$